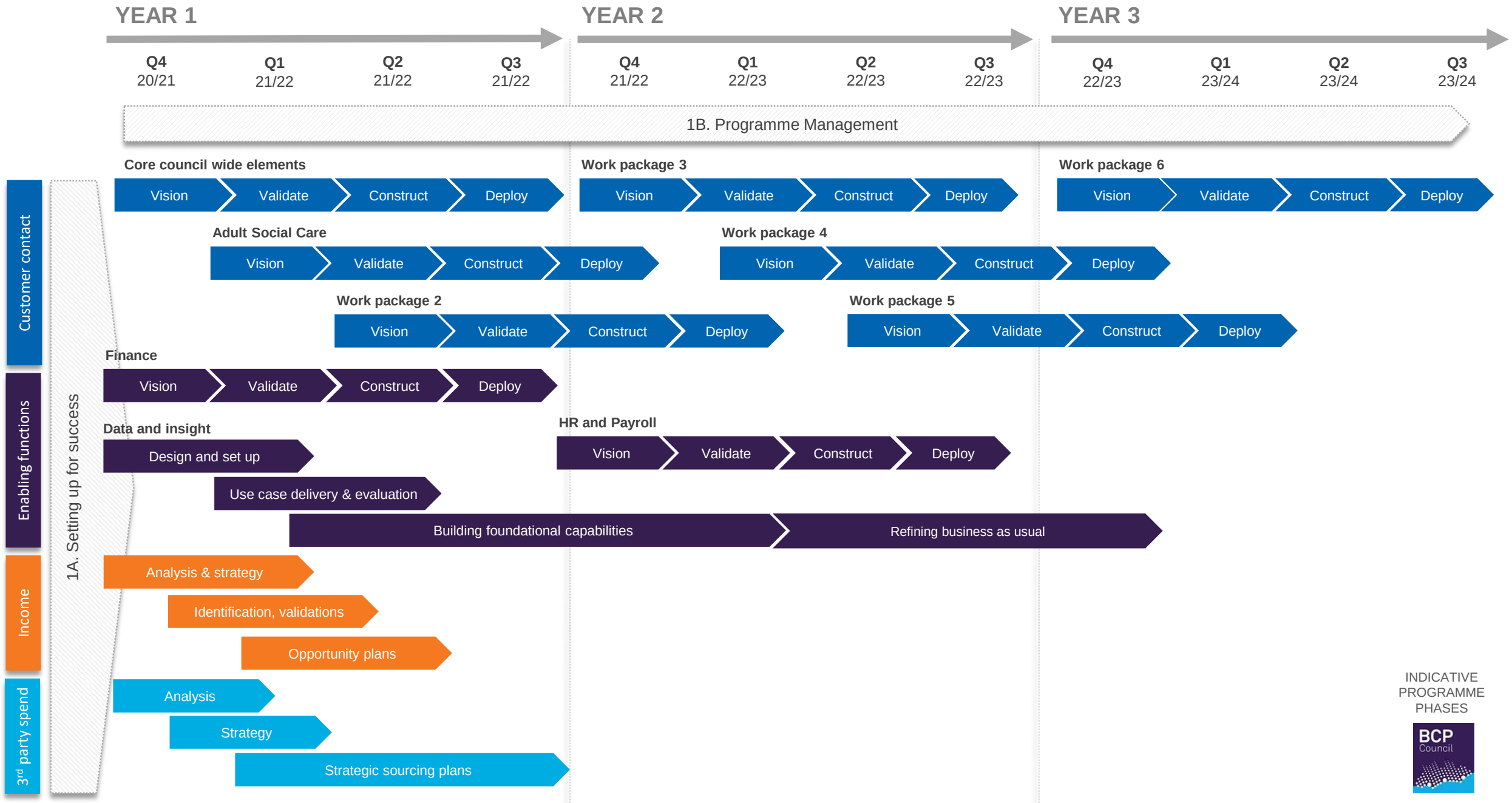
YEAR 1
YEAR 2
YEAR 3
Q4 20/21
Q1 21/22
Q2 21/22
Q3 21/22
Q4 21/22
Q1 22/23
Q2 22/23
Q3 22/23
Q4 22/23
Q1 23/24
Q2 23/24
Q3 23/24
1B. Programme Management
Customer contact
Enabling functions
Income
3rd party spend
1A. Setting up for success
Core council wide elements
Vision
Validate
Construct
Deploy
Work package 3
Work package 6
Adult Social Care
Work package 4
Work package 2
Work package 5
Finance
Data and insight
Design and set up
Use case delivery & evaluation
HR and Payroll
Building foundational capabilities
Refining business as usual
Analysis & strategy
Identification, validations
Opportunity plans
Analysis
Strategy
Strategic sourcing plans
INDICATIVE PROGRAMME PHASES
BCP Council